

2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

City of Harveyville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2016 Ad	Clerk's
			Valorem Tax	Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, and 16/20M Vehicle		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	175,891	36,124 <u>50.027</u>
Debt Service	10-113			
Library	12-1220			
Special Highway		8	11,022	
Water		8	167,304	
Gas		9	197,860	
Sewer		9	112,500	
Solid Waste		10	40,512	
Equipment Reserve		10	53,840	
		11		
Totals	xxxxxx		758,929	36,124 <u>50.027</u>
Notice of the vote to adopt required to be published and attached to the bud			Yes	County Clerk's Use Only
Budget Summary		13		<u>722,086</u>
Neighborhood Revitalization Rebate		12		Nov 1, 2016 Total Assessed Valuation

Assisted by: _____
Groff & Berry CPA's, Inc.

Address: _____
700 SW Jackson, Suite #402
Topeka, KS 66603
Email: _____
g-bcpa@sbcglobal.net

Attest: October 11, 2016
Juniper Savage
County Clerk

Henry R. Brier
Cathy A. Brown
Karen Newman
Shirley A. Brown
Governing Body

City of Harveyville

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 35,517
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,517

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 12,613
5b. Personal property 2015	- 11,254
5c. Increase in personal property (5a minus 5b)	+ 1,359
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	151
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,510
9. Total estimated valuation July 1, 2016	722,011
10. Total valuation less valuation adjustment (9 minus 8)	720,501
11. Factor for increase (8 divided by 10)	0.00210
12. Amount of increase (11 times 3)	+ \$ 74
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 35,591
14. Debt service levy in this 2017 budget	0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	35,591
16. Consumer Price Index for all urban consumers for calendar year 2015	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 533
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 36,124

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	35,517	6,465	131	17
Debt Service				
Library				
TOTAL	35,517	6,465	131	17

County Treas Motor Vehicle Estimate 6,465
 County Treasurers Recreational Vehicle Estimate 131
 County Treasurers 16/20M Vehicle Estimate 17

Motor Vehicle Factor 0.18203
 Recreational Vehicle Factor 0.00369
 16/20M Vehicle Factor 0.00048

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

Page No. 7

City of Harveyville

FUND PAGE - GENERAL

Adopted Budget
General

[illegible]

City of Harveyville

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19	2,592	4,642
Receipts:			
State of Kansas Gas Tax	6,437	6,450	6,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,437	6,450	6,380
Resources Available:	6,456	9,042	11,022
Expenditures:			
	3,864	4,400	11,022
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,864	4,400	11,022
Unencumbered Cash Balance Dec 31	2,592	4,642	0
2015/2016/2017 Budget Authority Amount	9,880	9,699	11,022

Adopted Budget

Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,270	80,804	66,904
Receipts:			
Charges to Customers	98,751	98,000	98,000
Penalties and Fees	2,123	2,000	2,000
Settlement Funds			
Interest on Idle Funds	400	400	400
Miscellaneous	854	800	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,128	101,200	100,400
Resources Available:	171,398	182,004	167,304
Expenditures:			
Water Purchases	40,071	42,000	42,000
Salaries and Wages	25,498	26,000	26,000
Supplies	4,342	4,000	4,500
Professional Fees	7,593	7,500	7,500
Repairs	1,649	28,000	2,000
Utilities	2,800	2,800	3,000
Transfer to Equipment	4,000	4,000	4,000
Debt Service and Capital Outlay	0	0	78,304
Miscellaneous	4,641	800	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,594	115,100	167,304
Unencumbered Cash Balance Dec 31	80,804	66,904	0
2015/2016/2017 Budget Authority Amount	162,920	157,052	167,304

City of Harveyville

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	169,446	171,860	174,860
Receipts:			
Charges to Customers	88,161	100,000	120,000
Penalties	2,123	2,000	2,000
Interest on Idle Funds	934	1,000	1,000
Miscellaneous	468		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,686	103,000	123,000
Resources Available:	261,132	274,860	297,860
Expenditures:			
Gas	38,885	50,000	60,000
Salaries and wages	25,584	27,000	28,000
Supplies and Repairs	11,015	11,500	12,500
Utilities	3,193	3,500	4,000
Professional Fees	8,362	8,000	8,500
Transfer to Equipment	0	0	4,000
Transfer to General	0	0	10,000
Capital Outlay	0	0	70,860
Miscellaneous	2,233		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	89,272	100,000	197,860
Unencumbered Cash Balance Dec 31	171,860	174,860	100,000
2015/2016/2017 Budget Authority Amount	294,676	284,691	197,860

Adopted Budget

Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	136,226	143,987	150,487
Receipts:			
Charges to Customers	35,290	36,000	36,000
Late Fees	2,123	2,500	2,500
Insurance/Grant			
Interest on Idle Funds	721	500	500
Miscellaneous	492		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,626	39,000	39,000
Resources Available:	174,852	182,987	189,487
Expenditures:			
Salaries and Wages	10,198	12,000	12,000
Supplies and Repairs	3,550	4,900	4,900
Utilities	2,800	3,000	3,000
Professional Fees	7,829	8,000	8,000
Debt Service	548	600	600
Transfer to Equipment	4,000	4,000	4,000
Transfer to General	0	0	10,000
Capital Outlay	0	0	70,000
Miscellaneous	1,940	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,865	32,500	112,500
Unencumbered Cash Balance Dec 31	143,987	150,487	76,987
2015/2016/2017 Budget Authority Amount	122,000	117,548	112,500

City of Harveyville

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,741	16,312	19,412
Receipts:			
Charges to Customers	20,615	21,000	21,000
Interest on Idle Funds	80	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,695	21,100	21,100
Resources Available:	33,436	37,412	40,512
Expenditures:			
Contracted Services	17,124	18,000	18,000
Capital Outlay			12,512
Transfer to General			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,124	18,000	40,512
Unencumbered Cash Balance Dec 31	16,312	19,412	0
2015/2016/2017 Budget Authority Amount	28,585	30,941	40,512

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	19,512	21,740	37,840
Receipts:			
Transfers	12,000	16,000	16,000
	0	0	0
	0	0	0
	0	0	0
Interest on Idle Funds	107	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,107	16,100	16,100
Resources Available:	31,619	37,840	53,940
Expenditures:			
Capital Outlay	9,879	0	53,840
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,879	0	53,840
Unencumbered Cash Balance Dec 31	21,740	37,840	100
2015/2016/2017 Budget Authority Amount	40,735	38,712	53,840

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	2015		2014		2013		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	715	Cash Balance Jan 1	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		715	
Receipts:		Receipts:		Receipts:			Receipts:		Receipts:			
Donations	16,132	Receipts:	11,306									
Total Receipts	16,132	Total Receipts	11,306	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,438
Resources Available:	16,132	Resources Available:	12,021	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,153
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	38,397	Payments	12,075									
Total Expenditures	38,397	Total Expenditures	12,075	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,472
Cash Balance Dec 31	-22,265	Cash Balance Dec 31	-54	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-22,319

See Tab B See Tab B

****Note:** These two block figures should agree.

City of Harveyville

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	35,517	49.192	499
Debt Service			
Library			
TOTAL	35,517	49.192	499

2016 July 1 Valuation: 722,011

Valuation Factor: 722.011

Neighborhood Revitalization Subj to Rebate: 10,147

Neighborhood Revitalization factor: 10.147

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completion of the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
City of Harveyville
will meet on August 1, 2016 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	60,193	48.748	73,000	49.501	175,891	36,124	50.032
Debt Service							
Library							
Special Highway	3,864		4,400		11,022		
Water	90,594		115,100		167,304		
Gas	89,272		100,000		197,860		
Sewer	30,865		32,500		112,500		
Solid Waste	17,124		18,000		40,512		
Equipment Reserve	9,879				53,840		
	50,472						
Totals	352,263	48.748	343,000	49.501	758,929	36,124	50.032
Less: Transfers	12,000		12,000		46,000		
Net Expenditure	340,263		331,000		712,929		
Total Tax Levied	35,517		35,517		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	742,616		0		722,011		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	4,685		4,279		4,279		
Lease Purchase Principal	0		0		0		
Total	4,685		4,279		4,279		

*Tax rates are expressed in mills

Chris Tenbrink

City Official Title: City Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of 2016 with
subsequent publications being made on the following
dates:

....., 2016

....., 2016

Lori L. Daniel

Subscribed and sworn to before me this

..... Day , 2016

.....
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

State of Kansas
City

NOTICE OF BUDGET HEARING

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City of Harveyville

will meet on August 1, 2016 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	60,193	48.748	73,000	49.501	175,891	36,124	50.032
Debt Service							
Library							
Special Highway	3,864		4,400		11,022		
Water	90,594		115,100		167,304		
Gas	89,272		100,000		197,860		
Power	30,865		32,500		112,500		
Solid Waste	17,124		18,000		40,512		
Equipment Reserve	9,879				53,840		
	50,472						
Totals	352,263	48.748	343,000	49.501	758,929	36,124	50.032
Less: Transfers	12,000		12,000		46,000		
Net Expenditure	340,263		331,000		712,929		
Total Tax Levied	35,517		35,517		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	742,616		0		722,011		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	4,685		4,279		4,279		
Lease Purchase Principal	0		0		0		
Total	4,685		4,279		4,279		

*Tax rates are expressed in mills

Chris Tenbrink

City Official Title: City Clerk

les at Elementary
es at Junior High/High School

r meetings
office in the amount of \$1500
i the amount of \$500
h school in the amount of \$800
ation in the amount of \$300
board minutes
n)
rices were established for the

Textbook fees
\$ 0.00
\$ 0.00
\$20.00
\$25.00
\$45.00
\$50.00

LINK

1.50
1.50
1.50
1.50

the rate of 10 cents per copy
copying, a rate of \$15 per hour
minutes by the custodian of

hour, with the exception of the
ll be charged at the rate of \$25
s, 4-H clubs, PTO, charitable
izations are exempt from pay-
for exemption for paying fees,
s includes donations, or any
of facilities may be picked up
ct to approval.

is, to postpone the regular July
10 p.m. Motion passed 5 to 0.

discussed the hazard mitigation
d members. Rex Kraus moved.
016-17.15 (multi-hazard, multi-
ed 4 to 0.
8 p.m.

mmended by KASB) were pre-
ea Learning Opportunities;
; F - Memorial, Funerals, and
cy Safety Interventions; GAF -
bacco Products and Nicotine
TED ON PAGE 16, COLUMN 1

Published in the Wabauunsee County Signal-Enterprise Thursday, July 14, 2016.

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State of Kansas
City

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Library							
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	50,472						
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Total Tax Levied	35,517		35,517		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	742,616		0		722,011		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
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Revenue Bonds	0		0		0		
Other	4,685		4,279		4,279		
Lease Purchase Principal	0		0		0		
Total	4,685		4,279		4,279		

*Tax rates are expressed in mills

Chris Tenbrink *Chris*
City Official Title: City Clerk